

GENERAL INFORMATION ABOUT THE KVK

1.1. Name and address of KVK with phone, fax and e-mail

KVK Address	Telephone		E mail	Web Address
	Office	Fax		
KRISHI VIGYAN KENDRA (IIHR-ICAR) Gonikoppal-571213, Kodagu District Karnataka	08274- 247274	08274- 247274	iihrkvkgk@yahoo.co.in	www.kvkkodagu.org

1.2 .Name and address of host organization with phone, fax and e-mail

Address	Telephone		E mail	Web Address
	Office	Fax		
INDIAN INSTITUTE OF HORTICULTURAL RESEARCH (ICAR) Hessaraghatta Lake Post Bengaluru-560 089	080 - 28466420/21/22	080 - 28466290	iihr@ernet.in	www.iihr.res.in

1.3. Name of the Programme Coordinator with phone & mobile No

Name	Telephone / Contact		
	Residence	Mobile	Email
Dr.Saju George	-	9945035707	Saju_74@iihr.ernet.in

1.4. Year of sanction: 1976

1.5. Staff Position (as 31st March 2016)

Sl. No.	Sanctioned post	Name of the incumbent	Discipline	If Permanent, Please indicate		Date of joining	If Temporary, pl. indicate the consolidated amount paid
				Current Pay Band	Current Grade Pay		
2.1	Programme Coordinator	Dr.Saju George	Agril. Extension	37400- 67000	9000	04.05.2014	-
2.2	Subject Matter Specialist	K. A. Devaiah	Horticulture	15600 -39100	6600	30.11.1993	-
2.3	Subject Matter Specialist	B. Prabhakara	Horticulture	15600 -39100	6600	03.04.2007	-
2.4	Subject Matter Specialist	Veerendra Kumar K.V	Plant Protection	15600 -39100	5400	02.12.2009	-
2.5	Subject Matter Specialist	Dr.Suresh S.C	Livestock	15600 -39100	5400	09.02.2011	-
2.6	Subject Matter Specialist	-	-	-	-	-	-
2.7	Subject Matter Specialist	-	-	-	-	-	-
2.8	Programme Assistant	-	-	-	-	-	-
2.9	Computer Programmer	M .K .Padmavathy	-	15600 -39100	5400	21.01.1983	-
2.10	Farm Manager	-	-	-	-	-	-
2.11	Accountant/Superintendent	P. C. Ponnamma	-	9300-34800	4600		-
2.12	Stenographer	Mubeen Taj	-	5200-20200	2400	18.04.2011	-
2.13	Driver 1	-	-	-	-	-	-
2.14	Driver 2	-	-	-	-	-	-
2.15	Supporting staff 1	B. N.Janaki	-	4440-7440	2000	25.03.1985	-
2.16	Supporting staff 2	-	-	-	-	-	-

1.6. Total land with KVK (in ha) : 17.5 ha

Sl. No.	Item	Area (ha)
1	Under Buildings	6.1
2.	Demonstration units (Piggery, Fodder block, Goatary, poultry, poly house, nursery)	3.5
3.	Crops (Coffee + Black Pepper, Arecanut, Banana, Coorg Mandarin, Sapota, Guava and minor fruits)	7.9

1.7. Infrastructural Development:

A) Buildings

Sl.N	Name of building	Source of funding	Stage					
			Complete			Incomplete		
			Completion Date	Plinth area (Sq.m)	Expenditure (Rs.)	Starting Date	Plinth area (Sq.m)	Status of construction.
1.	Administrative Building	ICAR	2001	500	77,34,081	-	-	-
2.	Farmers Hostel	ICAR	2001	300		-	-	-
3.	Staff Quarters	ICAR	Nil					
4.	Demonstration Units	ICAR	1995	160	15,25,588	-	-	-
5	Fencing	Nil						
6	Rain Water harvesting system	Nil						
7	Threshing floor	Nil						
8	Farm godown	Nil						

B) Vehicles

Type of vehicle	Year of purchase	Cost (Rs.)	Total kms. Run	Present status
Jeep (Mahindra hard top)	1998		362675	-
Tractor (M. Ferguson)	2004			Good
Bike (Bajaj-CT-100)	2004		21011	Good
Power Tiller	2011			Good
Hero Honda Splendor Plus	2009		12985	Good

B) Equipments & AV aids

Name of the Equipment	Year of Purchase	Cost (Rs.)	Present Status
PA System	2002	11,408	Good
Aqua guard(2)	2003	1500	Good
Electronic weighing Balance	2004	15550	Good
Photocopier (Toshiba e studio 160)	2004	157,899	Good
Computer with accessories	2005	74,640	Good
Back pack sprayer	2005	9050	Good
Tiller mounted power sprayer	2005	23,750	Good
Mechanical weeder	2005	30,000	Good
HP Scanner 3770	2005	7650	Good
Stack feeder bi pass	2005	5122	Good
Computer with accessories	2005	51,683	Good
Solar water heater	2006	77,036	Good
Balance	2006	9000	Good
Display boards	2006	9976	Good
Citizen balance	2006	68850	Good
Computer with accessories	2007	59,808	Good
Microwave oven	2007	13,850	Good
LCD projector	2011	1,00,000	Good
Power sprayer	2011	36,000	Good
Generator (5 KV)	2011	1,06,000	Good
Computer with accessories	2011	49,120	Good
Mechanical weeder	2011	24,000	Good
Camera SX 3015 (Canon)	2011	27680	Good
Disc plough & Disc harrow	2011	82,950	Good
Tr. mounted weed slasher	2011	85,195	Good
Extendable Al. ladder	2011	17,556	Good
BOD	2015	80,000	New
Solar energy int. autoclave	2015	2,49,000	New
Grain boiler	2015		New
Bag filler	2015		New
Boiled grain and chalk powder mixer	2015		New
Digital balance	2015	9,500	New
Laminar Air flow	2015	1,17,000	New

PART II - DETAILS OF DISTRICT

2.1 Major farming systems/enterprises (based on the analysis made by the KVK)

S. No	Farming system/enterprise
1	Coffee + Pepper + Coorg Mandarin
2	Coffee + Pepper + Cardamom
3	Paddy, Ginger, Banana, Vegetables in low lands
4	Coffee + Pepper + Arecanut
5	Horticulture + Animal Husbandry

2.2 Description of Agro-climatic Zone & major agro ecological situations (based on soil and topography)

S. No	Agro-climatic Zone	Characteristics
1	Sub tropical humid zone	Mountainous with altitude of 2400 feet above MSL Mean Annual rainfall- 2800 mm

S. No	Agro ecological situation	Characteristics
1	Major intercrops in multi tier cropping system are Coffee, Pepper, Cardamom, Coorg mandarin and Arecanut. Paddy and Ginger are the crops of low lying areas.	Misty climate with clouds with less relative humidity in South Coorg area and less misty, semi malnad climate in North Coorg.

2.3 Soil type/s

S. No	Soil type	Characteristics	Area in ha
1	Sandy loam soils	Acidic, low to medium clay content	99560
2	Red loam soils	With good humus content	123965
Total			223525

2.4 Area, Production and Productivity of major crops cultivated in the district

S. No	Crop	Area (ha)	Production (tons)	Productivity (kg /ha)
1	Coffee	104730	124100	1184
2	Pepper	8880	39385	448
3	Cardamom	9043	1164	130
4	Coorg Mandarin	943	23575	25000
5	Banana	1541	9973	6472
6	Arecanut	2994	4188	1413
7	Paddy	35362	127116	3784

2.5. Weather data for the year 2015-16

Month	Rainfall (mm)	Temperature ° C		Relative Humidity (%)
		Maximum	Minimum	
April	64.50	34	22	65
May	228.75	32	22	60
June	765.00	30	19	58
July	183.50	30	20	68
August	154.25	26	21	72
September	157.50	26	19	68
October	113.50	25	18	73
November	157.75	25	18	81
December	64.50	25	17	82
January	228.75	26	18	81
February	765.00	27	20	72
March	183.50	32	21	68

2.6. Production and productivity of livestock, Poultry, Fisheries etc. in the district

Category	Population	Production	Productivity
Cattle			
<i>Crossbred</i>	116515	-	-
<i>Indigenous</i>		-	-
Buffalo	31616	-	-
Sheep			
<i>Crossbred</i>	416	-	-
<i>Indigenous</i>		-	-
Goats	4472	-	-
Pigs	24748	-	-
Rabbits			
Poultry			
Hens	269826	-	-
<i>Desi</i>		-	-
<i>Improved</i>		-	-
Ducks	-	-	-
Turkey and others	-	-	-
Category	Area	Production	Productivity
Fish	-	-	-
<i>Marine</i>	-	-	-
<i>Inland</i>	-	-	-
Prawn	-	-	-
Scampi	-	-	-
Shrimp	-	-	-

* District profile has been **Updated** for 2015-16 Yes

2.8 Details of Operational area / Villages

Sl. No.	Taluk	Name of the block	Name of the village	How long the village is covered under operational area of the KVK	Major crops & enterprises	Major problem identified	Identified Thrust Areas
1	Madikeri	<ul style="list-style-type: none"> Bhagamandala 	<ul style="list-style-type: none"> Cherambane Bhagamandala 	2013-16	<ul style="list-style-type: none"> Coffee,Pepper Arecanut,Ginger Anthurium, Cardamom Paddy,Vegetables Piggery 	<ul style="list-style-type: none"> Poor yield in Paddy and Arecanut Berry borer in coffee, Wilt in Pepper Lack of knowledge on value addition Shoot borer problem in Ginger 	<ul style="list-style-type: none"> High Yielding varieties of Paddy Integrated nutrient mgmt. IPDM in Horticultural crops Value addition in fruits and vegetables
2	Virajpet	<ul style="list-style-type: none"> Ponnampet 	<ul style="list-style-type: none"> Hudikeri Balale Nalluru 	2013-16	<ul style="list-style-type: none"> Coffee,Pepper Arecanut,Ginger Banana, Paddy Piggery.Poultry Value addition 	<ul style="list-style-type: none"> Low yield in Paddy Poor yield in Banana Berry borer in coffee Wilt in Pepper Lack of knowledge on value addition Poor quality pork production 	<ul style="list-style-type: none"> Integrated nutrient management in Pepper and Paddy IDM in Pepper Value addition in fruits and vegetables Upgradation of local Pigs
3	Somwarpet	<ul style="list-style-type: none"> Kushalnagar 	<ul style="list-style-type: none"> Torenuru Chikkaluvara Shirangala 	2013-16	<ul style="list-style-type: none"> Coffee, Pepper Maize, Ginger Cardamom, Vegetables, Value addition 	<ul style="list-style-type: none"> Berry borer in coffee Low yield and Wilt in Pepper White stem borer in Coffee Lack of knowledge on value addition Poor nutrient status in paddy 	<ul style="list-style-type: none"> Introduction of HYV of Chilly IPM in Chilly Value addition in fruits and vegetables INM in Vegetables

2.9 Priority thrust areas

Sl. No	Thrust areas
1	<ul style="list-style-type: none">• Promotion of cost effective and market led crop production system
2	<ul style="list-style-type: none">• Integrated Nutrient Management in agri. and horticultural crops
3	<ul style="list-style-type: none">• Integrated Crop Management in Horticultural crops
4	<ul style="list-style-type: none">• Bio Intensive Pest and Disease management in agri. and horticultural crops
5	<ul style="list-style-type: none">• Introduction of High yielding varieties and hybrids
6	<ul style="list-style-type: none">• Scientific management for enhancement of productivity and income from Piggery and dairy units

PART III - TECHNICAL ACHIEVEMENTS

3.A. Details of target and achievements of mandatory activities

OFT				FLD			
1				2			
Number of OFTs		Number of farmers		Number of FLDs		Number of farmers	
Targets	Achievement	Targets	Achievement	Targets	Achievement	Targets	Achievement
04	04	20	20	10	10	85	85

Training				Extension Activities			
3				4			
Number of Courses		Number of Participants		Number of activities		Number of participants	
Targets	Achievement	Targets	Achievement	Targets	Achievement	Targets	Achievement
30	48	1500	1565	1250	1765		

Seed Production (Qtl.)		Planting material (Nos.)	
5		6	
Target	Achievement	Target	Achievement
-	-	30000	35000

Livestock (No.)		Bio-products (Kg)	
7		8	
Target	Achievement	Target	Achievement
30	44	2.0 tones	2.5 tones

ON FARM TESTING

OFT-1. Assessment of Ginger varieties for higher yield

Treatments	Plant Height (cm)	No. of suckers /pl	Fresh weight/ pl (gm)	Yield (q/ha)	Dry ginger recovery after 2 months (%)	Gross cost (Rs.)	Gross Return (Rs.)	Net Return (Rs.)	B:C
Technology Option-1 Himachal	55.4	14.22	341.88	257.20	87.1	312500	728733	416233	2.33
Technology Option-2 IISR Varada	54.80	13.42	385.66	290.20	84.20	312500	822233	509733	2.63
Technology Option-3 IISR Mahima	49.8	12.38	375.88	286.7	77.9	312500	812316	499816	2.59

Farmers feedback: IISR Varada yields higher than Himachal and performance in Kodagu is good. Varada get slightly higher price in local market.

OFT-2. Assessment of Foot rot disease management in Black Pepper

Treatments	Disease Incidence (%)	Spike Shedding (%)	Dry yield (q/ha)	Gross cost (Rs.)	Gross Return (Rs.)	Net Return (Rs.)	B:C
Spraying of Bordeaux mixture	21.17	16.70	2.39	65000	119500	53760	1.81
Spraying of Potassium Phosphonate	14.06	10.03	4.04	76160	202000	125840	2.65
Mulching of UV stabilized sheet	10.72	6.38	4.25	69740	212500	142760	3.04
Drenching of Microbial Consortium	10.30	2.84	4.45	71500	222500	151000	3.11

Farmers Feedback: Drenching of Arka Microbial Consortium during June, September and November reduces the yellowing, spike shedding and disease incidence

OFT-3 . Assessment of alternative medical approach for treatment of bovine Papillomma/Warts and induction of parammunity in Cows

Treatments	Warts sloughing (%)	Milk yield (kg/cow)	Gross cost (Rs.)	Gross Return (Rs.)	Net Return (Rs.)	B:C
<p>Technology Option 1</p> <ul style="list-style-type: none"> Application of Neem oil, aloe vera and turmeric paste 	4.2	2769	14301	17130	2829	1.2
<p>Technology Option 2</p> <ul style="list-style-type: none"> Injecting I/M- Inj. Lithium antimony thiomalate tartarate @ 15ml/cow in 48 hrs interval and repeated for 4-6 times + Inj. Meloxicam @ 15ml/cow + Inj. Chlorpheniramine maleate-15 ml/cow + Inj. Vit.B complex @15ml/ cow Source: KVAFSU, Bidar 	43	3011	15463	20927	5464	1.35
<p>Technology Option 3</p> <ul style="list-style-type: none"> Injecting S/C- I. 1. Inj. Thuja 200x solution @1.5 ml diluted with 1.5ml distilled water on day-1, 2. Inj. Thuja 200x solution @1.5 ml diluted with 1ml distilled water on day-7, 3. Inj. Thuja 200x solution @1.5 ml without dilution on day-21 II. Inj. Levamisole-2ml/cow-one day prior to treatment injected for 3 weeks. This is to boost parammunity. Source: TANUVAS, Chennai 	93	3224	14976	24157	9181	1.61

Front Line Demonstrations

FLD.1. Demonstration of High yielding, string less French Bean variety *Arka Sharath*

Particulars	Yield /pl (gm)	Yield (q/ha)	% increase in yield	Gross cost (Rs.)	Gross Return (Rs.)	Net Return (Rs.)	B:C
Demonstration plot <i>Arka Sharath</i>	199.9	161.2	11.55	80000	161200	81200	2.02
Farmers plot	179.2	144.50		80000	144500	64500	1.81

Farmers Feedback: *Arka Sharath* variety is high yielding, stingless and good price in market

FLD.2. Demonstration of Yard Long Bean var. *Arka Mangala*

Particulars	Fresh wt/pl (gm)	Yield (q/ha)	% increase in yield	Gross cost (Rs.)	Gross Return (Rs.)	Net Return (Rs.)	B:C
Demonstration plot <i>Arka Mangala</i>	464.54	199.80	14.49	120000	239760	119760	1.99
Farmers plot	408.13	174.50		120000	209400	89400	1.75

Farmers Feedback: *Arka Mangala* variety well accepted by farmers and its yields more and acceptability by the consumer is also good

FLD.3. Use of PGPR encapsulated bio capsules for management of Rhizome rot disease in Ginger

Particulars	Rhizome rot incidence (%)		Yield (q/ha)	% increase in yield	Gross cost (Rs.)	Gross Return (Rs.)	Net Return (Rs.)	B:C
	90 DAP	150 DAP						
Demonstration plot	5.11	9.41	188.72	23.0	298000	660520	357098	2.21
Farmers plot	17.09	23.46	153.43		307500	537005	229505	1.74

Farmers feedback – Prophylactic rhizome treatment with PGPR bio- capsule and drenching of PGPR talc formulation helps in reducing the disease incidence significantly.

FLD.4. Integrated Pest and Disease management in Paddy

Particulars	Leaf folder infestation (%)		Blast disease (PDI)		Yield (q/ha)	% increase in yield	Gross cost (Rs.)	Gross Return (Rs.)	Net Return (Rs.)	B:C
	30 DAT	60 DAT	60 DAT	90 DAT						
Demonstration plot	6.14	4.78	7.85	11.30	44.76	20.80	39600	53116	13516	1.34
Farmers plot	12.56	11.59	17.82	24.87	37.05		36910	44466	7556	1.19

Farmers feedback – IPDM practices reduces the pest and disease incidence and increase the yield with low cost of production in ecofriendly manner.

FLD.5. Foliar nutrition of Black Pepper for high yield

Particulars	Spike length (cm)	Yield (q/ha)	% increase	Gross cost (Rs.)	Gross Return (Rs.)	Net Return (Rs.)	B:C
Demonstration plot	13.97	5.30	24.12	114922	291390	176467	2.56
Farmers plot	13.02	4.27		102535	234630	132094	2.34

Farmers Feedback: Spraying of Black Pepper special at the time of pre flowering and spike setting stage reduced the spike shedding and increased the yield

FLD.6. Integrated Crop Management in Paddy

Particulars	Leaf folder infestation (%)	Blast disease (PDI)	Yield (q/ha)	% increase in yield	Gross cost (Rs.)	Gross Return (Rs.)	Net Return (Rs.)	B:C
	30 DAT	90 DAT						
Demonstration plot	6.42	11.64	41.42	28.39	42016	77144	35127	1.83
Farmers plot	11.07	21.21	32.26		51321	63595.	12273	1.25

Farmers Feedback: Enhanced yield and reduction of pest and disease level and cost of cultivation

FLD.7. Demonstration of triple disease resistant Tomato hybrid Arka Rakshak

Particulars	Yield per plant (kg)	Yield (t/ha)	Self life (In days)	% increase	Gross cost (Rs.)	Gross Return (Rs.)	Net Return (Rs.)	B:C
Demonstration plot	13.4	25.92	13.4	19.66	76800	137680	60880	1.79
Farmers plot	2.02	21.66	08		65476	108300	42824	1.64

Farmers Feedback: Increase in yield to the tune of 19.66 % over the check hybrids and shelf life.

FLD.8. Demonstration of high yielding Chilli hybrid Arka Meghana

Particulars	Yield per plant (kg)	Yield (t/ha)	% increase	Gross cost (Rs.)	Gross Return (Rs.)	Net Return (Rs.)	B:C
Demonstration plot	2.926	18.26	29.13	80500	146080	65580	1.81
Farmers plot	2.262	14.14		80500	113120	32620	1.40

Farmers feedback: Increase in yield to the tune of 29.13 % over the check hybrids (Tejashwini) and fetch good price in the local market

FLD.9. Introduction of effective treatment for controlling milk fever in milch cows

Particulars	Disease Incidence (%)	Milk fat (%)	Milk yield (Kg/cow)	Gross cost (Rs.)	Gross Return (Rs.)	Net Return (Rs.)	B:C
Demonstration plot	4.95	3.39	3263	14639	21852.7	7213.7	1.49
Farmers plot	14.90	3.05	2841	12773.5	15606.8	2833.3	1.22

Farmers Feedback: Supplementation of Syp. Calcium orally is easy and increases the milk yield and milk fat percentage.

FLD.10. Introduction of effective ectoparasiticide for control of ticks and lice in milch cows

Particulars	Disease Incidence (%)	Health status	Milk yield (Kg/cow)	Gross cost (Rs.)	Gross Return (Rs.)	Net Return (Rs.)	B:C
Demonstrations plot	5.25	Good	3325	15531	23453	7922	1.51
Farmers plot	92.75	Poor	2876	14532	17630	3097	1.21

Farmers Feedback: Method of drug application is very safe to animal and much effective against ticks

Training programmes

Month	Training Title	Duration (Days)	Training For	Thematic Area	Trg. Location	Source of Fund	Sponsor Agency	Male	Female	SC/ST-Male	SC/ST-Female
June	Scientific methodology in Black pepper cultivation	1	General	Horticulture	Off Campus	ICAR	-	6	9	2	0
June	Scientific piggery farming	1	General	Livestock Production and Management	Off Campus	ICAR	-	3	29	0	2
June	Backyard Poultry Farming	1	General	Livestock Production and Management	Off Campus	ICAR	-	2	25	0	3
June	Value addition in Jackfruit	1	Rural Youth	Value addition	On Campus	ICAR	-	11	8	4	9
July	Seed Treatment and importance	1	General	Plant Protection	Off Campus	ICAR	-	26	4	1	0
July	Importance of Bio control agents in Plant disease management	1	General	Plant Protection	Off Campus	ICAR	-	45	6	3	0
July	Fruit processing techniques	1	General	Home Science/Women empowerment	Off Campus	ICAR	-	0	27	0	3

July	Recent advances in controlling FMD in animals	1	Extension Personnel	Management in farm animals	On Campus	ICAR	-	27	3	0	0
July	Scientific Piggery Farming	1	General	Livestock Production and Management	Off Campus	ICAR	-	10	0	0	0
July	Backyard poultry farming	1	General	Livestock Production and Management	Off Campus	ICAR	-	30	0	0	0
July	Scientific Banana cultivation	1	General	Plant Protection	On Campus	ICAR	-	8	2	0	0
August	Bakery	1	General	Home Science/Women empowerment	Off Campus	ICAR	-	0	46	0	10
August	Back Yard poultry farming	1	General	Livestock Production and Management	Off Campus	ICAR	-	0	28	0	3
August	Scientific Goatary Farming	1	General	Livestock Production and Management	Off Campus	ICAR	-	24	2	0	0
August	Fruit Processing	1	General	Home Science/Women empowerment	Off Campus	ICAR	-	0	32	0	0
August	Fruit Processing	1	General	Home Science/Women empowerment	Off Campus	ICAR	-	0	26	0	0
August	Scientific Piggery Farming	1	General	Livestock Production and Management	On Campus	ICAR	-	17	10	0	0
August	Scientific Piggery Farming	1	General	Livestock Production and Management	On Campus	ICAR	-	5	41	0	0
August	Dairy farming	1	General	Livestock Production and Management	On Campus	ICAR	-	25	3	0	0
August	Bakery	1	General	Home Science/Women empowerment	On Campus	ICAR	-	0	25	0	0

August	Balanced Diet	1	General	Home Science/Women empowerment	On Campus	ICAR	-	0	35	0	0
April	Importance of Vector borne diseases with Zoonatic potential	1	Extension Personnel	Management in farm animals	Off Campus	ICAR	-	21	4	10	2
September	Scientific Goatary Farming	1	General	Livestock Production and Management	Off Campus	ICAR	-	1	50	1	23
September	Scientific Goatary Farming	1	General	Livestock Production and Management	Off Campus	ICAR	-	7	11	0	2
September	Fruit Preservation	1	General	Home Science/Women empowerment	On Campus	ICAR	-	0	23	0	0
October	Bakery	1	General	Home Science	Off Campus	ICAR	-	0	38	0	8
October	Backyard Poultry Farming	1	General	Livestock Production and Management	Off Campus	ICAR	-	20	11	20	11
October	Advances in Production Technology of Horticultural Technologies	4	Vocational	Crop production and management	On Campus	ICAR	-	8	10	0	0
October	Value addition in Horticultural crops	1	Vocational	Livestock Production and Management	On Campus	Sponsored	Coffee Board	1	21	0	0
October	Value addition in Horticultural crops	1	Vocational	Livestock Production and Management	On Campus	Sponsored	Coffee Board	1	21	0	0
November	IPDM in Paddy	1	General	Plant Protection	Off Campus	Sponsored	DOA	30	10	5	6
November	Oyster Mushroom Cultivation	1	Rural Youth	Mushroom Production	Off Campus	Sponsored	DOA	28	16	3	4
November	Back Yard poultry farming	1	General	Livestock Production	Off Campus	Sponsored	TSP	2	2	20	8
December	Vocational	4	Vocational	Income generation	On	ICAR	-	0	15	0	0

				activities	Campus							
December	Bakery	1	General	Home Science	On Campus	ICAR	-	0	16	0	0	
December	Fruit Processing& Preservation	3	General	Home Science	On Campus	ICAR	-	0	22	0	0	
December	Beekeeping	1	General	Capacity Building and Group Dynamics	On Campus	Sponsored	Coffee Board	0	23	0	0	
December	Production technology of Spices	1	General	Horticulture	On Campus	ICAR	-	63	5	3	0	
January	Value addition in Horticultural crops	2	Vocational	Post harvest technology and value addition	On Campus	Sponsored	Coffee Board	2	35	0	0	
February	Value addition in Horticultural crops	1	General	Home Science/Women empowerment	On Campus	Sponsored	Coffee Board	1	17	0	0	
February	Value addition in Horticultural crops	1	General	Home Science	On Campus	Sponsored	Coffee Board	1	21	0	0	
February	Mushroom cultivation	1	General	Home Science	On Campus	ICAR	-	0	20	0	0	
November	Scientific Pork Production	1	Rural Youth	Piggery	Off Campus	ICAR	-	6	14	2	10	
January	Scientific Dairy Farming	1	Rural Youth	Dairying	Off Campus	ICAR	-	1	18	0	4	
March	Scientific Dairy Farming	1	Rural Youth	Dairying	Off Campus	ICAR	-	10	20	5	4	
March	Scientific Goatary Farming	1	Rural Youth	Sheep and goat rearing	Off Campus	ICAR	-	3	18	2	4	
March	Scientific Goatary Farming	3	Vocational	Livestock and Fisheries	On Campus	Sponsored	COBSETI	18	10	6	7	
March	Bakery	1	General	Home Science/Women empowerment	On Campus	ICAR	-	0	18	0	0	
Total		48	--	--	--	--	--	528	901	125	146	

1. Production of Planting materials

Crop	Crop	Variety/ Hybrid	Numbers
Plantation	Coffee	S -274	18,000
	Arecanut	Theerthalli	4,050
Spices	Black Pepper	Panniyur-1	3,300

2. Performance of Instructional farm

Name of the crop	Variety /Hybrids	Gross income (Rs.)
Coffee	R.S-274, C x R	2.03,000
Arecanut	Theerthally, Mohithnagar	71,000
Pepper	Paniyur-1	3,47,200
Tender Coconut	D X T	67,000
Fruits	Sapota (Cricket ball and PKM-1)	84,000
	Banana (G-9)	
	Total	7,72,200

3. Piggery and Goat demo unit

Details of production			Amount realized (Rs.)
Breed	Type of Produce	Qty.	
Malabari	Goat kids	14	35000
Duroc CB	Piglet	30	90000
Fodder slips	CO-3, Co-4, Sampoorna	20000	20000

Kissan Mobile Advisory Services

Month	Message Type	No. of farmers covered	Crop	Livestock	Weather	Marketing	Awareness	Other Enterprise	Total
April	Text Message	1895	4	0	0	0	0	0	4
May	Text Message	1790	4	3	0	0	0	0	7
June	Text Message	1987	1	0	0	0	2	0	3
June	Text Message	1927	3	1	0	0	0	0	4
July	Text Message	7980	4	0	0	0	0	0	4
August	Text Message	7890	3	1	0	0	0	0	4
September	Text Message	9800	3	0	0	0	1	0	4
October	Text Message	9450	3	0	0	0	1	0	4
November	Text Message	7890	3	0	0	0	0	1	4
December	Text Message	9800	4	0	0	0	0	0	4
January	Text Message	9800	3	0	0	0	1	0	4
February	Text Message	7890	2	1	0	0	0	0	3
March	Text Message	5896	1	0	0	0	1	0	2
		Total	38	06	00	00	06	01	51

Revolving Fund Scheme

Year	Expenditure	Income	Net balance
April 2015 – March 2016	Rs.16,11,045	Rs. 13,99,778	Rs. 36,00,417

Budget (2015-16)

S. No.	Particulars	Sanctioned RE	Expenditure
	Recurring contingencies	79.45	
1	Pay and Allowances	-	70.09
2	Travelling Allowances	1.00	0.93
1	Contingencies		
A	Stationery	1.40	1.40
B	POL	1.0	1.09
C	Meals/Refreshment for trainees	0.50	0.46
D	Training material	0.25	0.21
E	Front Line Demonstration	1.50	1.48
F	FLD on special programme (NFSM)	0.60	0.60
G	On Farm Testing's	0.75	0.72
H	Extension activities	0.50	0.49
I	Library	0.05	0.05
	TOTAL (A)		78.40
	B. Non-Recurring Contingencies		-
	(Repair and Renovation)	5.00	4.99
		Total	83.39